

**FINANCIAL COMPARISON**

student #'s	STAY IN CBRSD (actual \$ FY-16)	ALL OTHER OPTIONS REQUIRE GETTING OUT OF THE DISTRICT	TOWN RUN GRADE SCHOOL- TUITION SECONDARY ED. (conservative estimate)	WORTHINGTON COMPARISON (actual \$ FY-16)	TUITION AGREEMENT (conservative estimate)	
public k-6 31						
6-12 28						
charter 7						
out of district 10						
vocational 10						
home school 13						
private 8						
<b>TOTAL 107</b>						
<b>OPERATION PRIMARY</b>	COMBINED TOTAL		SCHOOL 1,188,292 BUILDING 79,859 TOTAL 1,297,151	SCHOOL 1,011,595 BUILDING 136,853 TOTAL 1,148,448	97 TOTAL STUDENTS @ \$11,000 K-12	
<b>OPERATION SECONDARY</b>	834747 *		45@ \$11,000 495,000	177000	1067000	
<b>CAPITAL EXPENCE</b>	9682 *		9682		9682	
<b>TRANSPORTATION</b>	40064 *		70000	100000	70000	
<b>VOCATIONAL ED</b>	175560 *		175560	210000	175560	
<b>VOCATION. TRANS.</b>	41540 *		41540	55550	41540	
<b>TOTAL</b>	1101593 *		2088933	1690998	1363782	
<b>CHAPTER 70 FUNDING BETWEEN \$90,000- 225,000 BASED ON 17.5%</b>			-90000	-147000	-90000	90,000- 225,000
<b>TOTAL COST</b>	\$1,101,593.00 *		\$1,998,933.00	\$1,543,998.00	\$1,276,782.00	